



Bremer Bay Sports Club Inc.
Frantom Way
Bremer Bay 6338

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19 June 2012

Mr W Parker
CEO
Shire of Jerramungup
PO Box 92
JERRAMUNGUP WA 6337

Dear Bill

RE: BREMER BAY SPORTS CLUB PLAYGROUND

In July 2011 the Shire of Jerramungup confirmed the approval of \$10000.00 funding towards this project (copy of project costing attached).

An extract from Bremer Bay Sports Club Meeting minutes 16 August 2011 reads as follows. "Playground – Forpark play equipment supposed to be ready for pick up on 24/8/11. Karen to organise the pick up with David Campbell Transport. Fence order to be confirmed with Midalia Steel. It was resolved to use the Shire money for transport of equipment and fence, concrete and limestone blocks. Any surplus money to be used for coarse river sand. The playground is to go in the existing area and closer to the bowling green. To be confirmed – meeting Friday 4pm to peg site and discuss levelling with Graeme Harris."

In late August – I (Peter Smith, Vice President BBSC) met with Harry Louw at the Bremer Bay Sports Club to discuss:

- Path from oval to Bremer Bay Sports Club for Seadragon Family Music Festival
- Playground project at Bremer Bay Sports Club

The allocation of the Shire's \$10000.00 contribution was discussed. It was agreed that the Bremer Bay Sports Club would organise and pay for:

Transport of Equipment	\$1000.00 estimated
Limestone Blocks	\$2600.00 estimated
9m ³ Concrete	<u>\$3000.00 estimated</u>
	<u>\$6600.00 estimated</u>

We were then to forward an invoice to the Shire for payment.

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We also discussed the 50m³ river sand requested from the Shire. It was noted the old play equipment had been removed (by Harry) and the site levelled by Graeme Harris for the Sports Club. We still had approximately \$3400.00 of Shire money left. Harry said the Shire could supply the total 150m³ (23mx23mx0.3m) of river sand required for the soft fall area for this amount as they could back load the trucks carting top soil from the Swamp Road pit to the Jerramungup Native Garden.

The Bremer Bay Sports Club proceeded with the playground project and when the agreed invoices had been received and paid by us we forwarded them to the Shire for payment on 17 January 2012. Reminder accounts were also sent. Having received no response from the Shire by our meeting on 7 June 2012 our Treasurer, Marg Swarbrick, again contacted the Shire. A spreadsheet we do not understand then arrived on 11 June 2012 (attached).

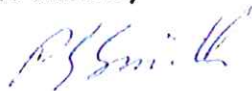
After examining this spreadsheet we would like to raise the following points.

- The yellow sand delivered and removed had nothing to do with the Bremer Bay Sports Club - it was never asked for and it is inappropriate material for a soft fall area.
- If the Shire chose not to back load the river sand this is not the responsibility of the Bremer Bay Sports Club.
- 6 hours wet loader hire plus 3 days of dry loader hire plus 71 hours of labour (9 days work) seems excessive for 150m³ of river sand.

We believe the Bremer Bay Sports Club had an agreement with the Shire of Jerramungup via your employee Harry Louw, Leader Town Services. Our costs of \$6003.38, Invoice 16 (copy attached), are below the amount originally estimated. This leaves a balance of \$4000.00 for river sand which is \$600.00 more than the original agreement.

We again present our account totalling \$6003.38 for payment and look forward to receiving payment soon.

Yours sincerely



Peter Smith
Vice President
BREMER BAY SPORTS CLUB

cc: Councillor Joanne Iffla

Bremer Bay Sports Club Playground Costing			
Description	Cost	Cost minus GST	GST
Requested from Lotteries West			
Forpark play equipment option two	\$60,124.90	\$54,659.00	\$5,465.90
West Coast Shade Sails and Instillation playground two	\$33,000.00	\$30,000.00	\$3,000.00
Midalla Steel Fencing	\$3,493.65	\$3,176.05	\$317.60
Total	\$96,618.55	\$87,835.05	\$8,783.50
Asked from Shire of Jerramungup 2011/12 budget			
Limestone blocks 92x \$28	\$2,576.00		
9 Cubic meters concrete	\$2,970.00		
Leveling of site	\$1,500.00		
Removal of old play equipment	\$1,500.00		
50 cubic meters coarse sand	\$550.00		
Picking up Shade from Perth	\$904.00		
Total	\$10,000.00		
Sports club contribution			
Instillation of the playground	\$19,950.00		
Instillation of the fence	\$3,912.00		
Instillation of the retaining wall	\$3,000.00		
Total	\$26,862.00		
Other in kind contributions			
Gramax 150 cubic meters sand	\$1,650.00		
Hire of all equipment needed	\$2,000.00		
Total	\$3,650.00		
Total Project cost	\$133,480.55		